

Institution Code: 555 Institution Name: Texas AgriLife Extension Service

NOTE: Joint positions with Texas AgriLife Research, Texas Forest Service, Texas Veterinary Medical Diagnostic Laboratory and Texas A&M University reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D Salary (09/01/11)	E Percentage Salary Increase Over FY 2011	F Nonsalary Benefits FY 2012						L Deferred Compensation	M Total Compensation	N Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other**	K Non-Cash Compensation			
Edward Smith	Director, Texas AgriLife Extension Service	General Revenue	\$204,000		\$0	\$0	\$0	\$0	\$1,620	\$0	\$205,620		
		Federal Funds	\$36,000		\$0	\$0	\$0	\$0	\$60	\$0	\$36,060		
		Total	\$240,000	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$0	\$241,680	
Vacant	Executive Associate Director	General Revenue			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pete Gibbs	Associate Director, State Programs	General Revenue	\$116,917		\$0	\$0	\$0	\$0	\$1,560	\$0	\$118,477		
		Federal Funds	\$26,400		\$0	\$0	\$0	\$0	\$120	\$0	\$26,520		
		Research Funding	\$32,684		\$0	\$0	\$0	\$0	\$0	\$0	\$32,684		
		Total	\$176,001	10.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$0	\$177,681	stipend- add'l duties
Vacant	Associate Director, 4H, Youth Development & Human Sciences	General Revenue			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Federal Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Local Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Darrell Dromgoole	Associate Director, County Programs	General Revenue	\$145,000		\$0	\$0	\$0	\$0	\$1,544	\$0	\$146,544		
		Total	\$145,000	14.17%	\$0	\$0	\$0	\$0	\$1,544	\$0	\$0	\$146,544	equity increase and stipend add'l duties
Donna Alexander	Assistant Director, Fiscal Services CFO, AgriLife Extension	General Revenue	\$91,662		\$0	\$0	\$0	\$0	\$0	\$0	\$91,662		
		Research Funding	\$27,581		\$0	\$0	\$0	\$0	\$0	\$0	\$27,581		
		Total	\$119,243	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,243	
William McConnell	Assistant Agency Director, Compliance	General Revenue	\$91,305		\$0	\$0	\$0	\$0	\$1,380	\$0	\$92,685		
		Federal Funds	\$17,206		\$0	\$0	\$0	\$0	\$120	\$0	\$17,326		
		Research Funding	\$6,195		\$0	\$0	\$0	\$0	\$0	\$0	\$6,195		
		Total	\$114,706	0.00%	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$116,206	
Suzanne Deatherage	Assistant Agency Director	General Revenue	\$87,669		\$0	\$0	\$0	\$0	\$540	\$0	\$88,209		
		Total	\$87,669	0.00%	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$88,209	
Mark A. Hussey	Vice Chancellor, Agriculture Dean, Agriculture & Life Sciences	General Revenue	\$51,001		\$0	\$0	\$0	\$0	\$0	\$0	\$51,001		
		Research Funding	\$72,211		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$92,211	
		TAMU Funding	\$99,001		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,001	
		SAGO Funding	\$77,791		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,791	
		Total	\$300,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$320,004
William A. Dugas, Jr.	Associate Vice Chancellor- Business & Strategic Management, Deputy Chief Research Officer Texas A&M University System	General Revenue	\$17,082		\$0	\$0	\$0	\$0	\$0	\$0	\$17,082		
		Research Funding	\$133,043		\$0	\$0	\$0	\$0	\$1,394	\$0	\$134,437		
		TAMU Funding	\$17,889		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,889	
		SAGO Funding	\$91,988		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,988	
		Total	\$260,002	7.00%	\$0	\$0	\$0	\$0	\$0	\$1,394	\$0	\$0	\$261,396
Larry Boleman	Associate Vice Chancellor- Outreach & Strategic Initiatives	General Revenue	\$39,998		\$0	\$0	\$0	\$0	\$0	\$0	\$39,998		
		Research Funding	\$203,003		\$0	\$0	\$0	\$0	\$1,456	\$0	\$204,459		

			\$243,001	0.00%	\$0	\$0	\$0	\$0	\$1,456	\$0	\$0	\$244,457
Joseph D. Cox, Jr.	Assistant Vice Chancellor	General Revenue	\$48,530		\$0	\$0	\$0	\$0	\$0	\$0		\$48,530
		Research Funding	\$57,884		\$0	\$0	\$0	\$0	\$1,934	\$0		\$59,818
		SAGO Funding	\$25,001		\$0	\$0	\$0	\$0	\$0	\$0		\$25,001
		TFS Funding	\$15,436		\$0	\$0	\$0	\$0	\$0	\$0		\$15,436
		TVMDL Funding	\$3,304		\$0	\$0	\$0	\$0	\$0	\$0		\$3,304
		Total	\$150,155	0.00%	\$0	\$0	\$0	\$0	\$1,934	\$0	\$0	\$152,089
Ronald Lacewell	Assistant Vice Chancellor	General Revenue	\$32,491		\$0	\$0	\$0	\$0	\$0	\$0		\$32,491
		Research Funding	\$137,798		\$0	\$0	\$0	\$0	\$1,200	\$0		\$138,998
		Total	\$170,289	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$171,489
Edwin Price	Associate Vice Chancellor	General Revenue	\$37,534		\$0	\$0	\$0	\$0	\$0	\$0		\$37,534
		Research Funding	\$144,277		\$0	\$0	\$0	\$0	\$1,897	\$0		\$146,174
		TAMU Funding	\$4,739		\$0	\$0	\$0	\$0	\$0	\$0		\$4,739
		Total	\$186,550	0.00%	\$0	\$0	\$0	\$0	\$1,897	\$0	\$0	\$188,447
Johnny Fazzino	Assistant Vice Chancellor	General Revenue	\$22,205		\$0	\$0	\$0	\$0	\$0	\$0		\$22,205
		Research Funding	\$145,839		\$0	\$0	\$0	\$0	\$0	\$0		\$145,839
		TAMU Funding	\$17,595		\$0	\$0	\$0	\$0	\$0	\$0		\$17,595
		Total	\$185,639	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,639
Michael McCasland	Assistant Director, Fiscal Services CFO, AgriLife Research	Local Funding	\$35,423		\$0	\$0	\$0	\$0	\$0	\$0		\$35,423
		Research Funding	\$106,607		\$0	\$0	\$0	\$0	\$842	\$0		\$107,449
		Total	\$142,030	0.00%	\$0	\$0	\$0	\$0	\$842	\$0	\$0	\$142,872
Stephen Schulze	Chief Human Resources Officer Director of Special Projects	General Revenue	\$68,085		\$0	\$0	\$0	\$0	\$0	\$0		\$68,085
		Research Funding	\$66,690		\$0	\$0	\$0	\$0	\$2,273	\$0		\$68,963
		TAMU Funding	\$15,225		\$0	\$0	\$0	\$0	\$0	\$0		\$15,225
		Total	\$150,000	0.00%	\$0	\$0	\$0	\$0	\$2,273	\$0	\$0	\$152,273
Patricia Gerling	Assistant Vice Chancellor	General Revenue	\$8,469		\$0	\$0	\$0	\$0	\$0	\$0		\$8,469
		Research Funding	\$92,470		\$0	\$0	\$0	\$0	\$1,003	\$0		\$93,473
		Total	\$100,939	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,939
Deanie Dudley	Assistant Dean	Local Funds	\$5,434		\$0	\$0	\$0	\$0	\$0	\$0		\$5,434
		Research Funding	\$5,434		\$0	\$0	\$0	\$0	\$0	\$0		\$5,434
		TAMU Funding	\$121,983		\$0	\$0	\$0	\$0	\$2,436	\$0		\$124,419
		Total	\$132,851	0.00%	\$0	\$0	\$0	\$0	\$2,436	\$0	\$0	\$135,287